



Investor Presentation

4th Nov 2024

Grow with us



Safe Harbor

Certain statements in this release concerning our future growth prospects, or our future financial or operating performance, are forward-looking statements intended to qualify for the 'safe harbor' under the Private Securities Litigation Reform Act of 1995, which involve a number of risks and uncertainties that could cause actual results or outcomes to differ materially from those in such forward-looking statements.

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Sales Volume for SFM & Tractor – Q2

(No's) 

Product	Q2 FY 25	Q2 FY24	Growth %
Power Tiller	11,236	10,729	5%
Tractor	1,306	1,453	-10%
Power Weeder	1,779	1,337	33%
Reaper	598	590	1%

Profit & Loss Statement – Q2

(Rs. Cr)



Particular	Q2 FY25	Q2 FY24
Revenue from Operations	283.43	278.51
EBITDA	64.55	57.02
<i>EBITDA %</i>	<i>20.81%</i>	<i>19.50%</i>
Operational EBITDA	37.79	43.11
<i>Operational EBITDA %</i>	<i>13.33%</i>	<i>15.48%</i>
PBT	57.53	49.66
<i>PBT %</i>	<i>18.55%</i>	<i>16.98%</i>
PAT	44.93	36.45
<i>PAT %</i>	<i>14.48%</i>	<i>12.46%</i>

Sales Volume for SFM & Tractor – H1

(No's) 

Product	H1 FY 25	H1 FY24	Growth %
Power Tiller	17,325	19,854	-13%
Tractor	2,599	2,924	-11%
Power Weeder	3,490	2,206	58%
Reaper	632	657	-4%

Profit & Loss Statement – H1

(Rs. Cr)



Particular	H1 FY25	H1 FY24
Revenue from Operations	474.02	524.65
EBITDA	99.25	106.85
<i>EBITDA %</i>	<i>19.01%</i>	<i>19.19%</i>
Operational EBITDA	51.17	74.82
<i>Operational EBITDA %</i>	<i>10.79%</i>	<i>14.26%</i>
PBT	85.47	92.25
<i>PBT %</i>	<i>16.37%</i>	<i>16.57%</i>
PAT	67.78	69.44
<i>PAT %</i>	<i>12.98%</i>	<i>12.47%</i>

Sales Volume for SFM & Tractor : Oct'24



(No's)

Product	Oct 24	Oct 23	Growth %
Power Tiller	1,783	1,220	46%
Tractor	680	289	135%

Thank You



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